

# Program Progress Dashboard

Cumulative as of 06/30/06

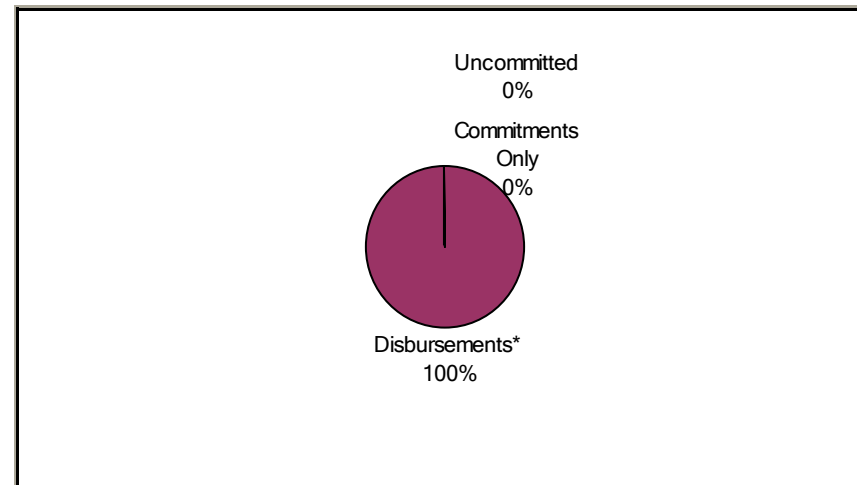


Participating Jurisdiction (PJ): **MISSOULA, MT**

PJ Since: **2003**

## (1) Status of Funds

Total HOME Allocations Received: **\$1,981,429**

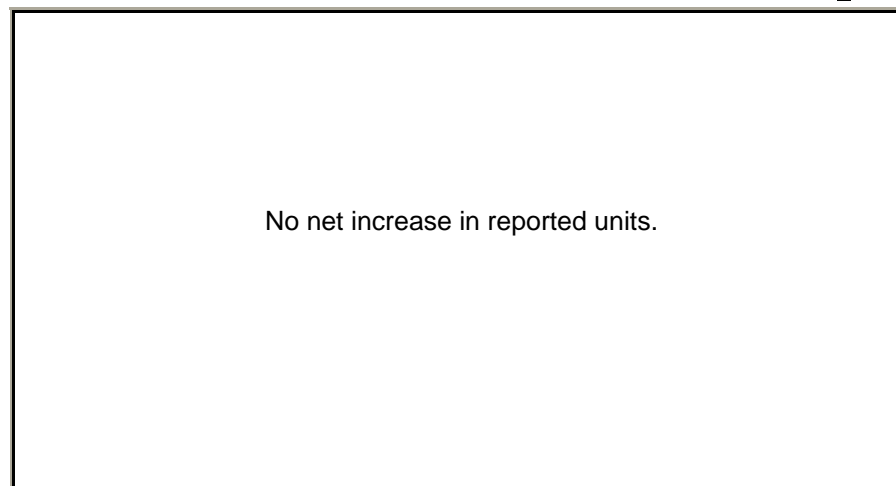


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

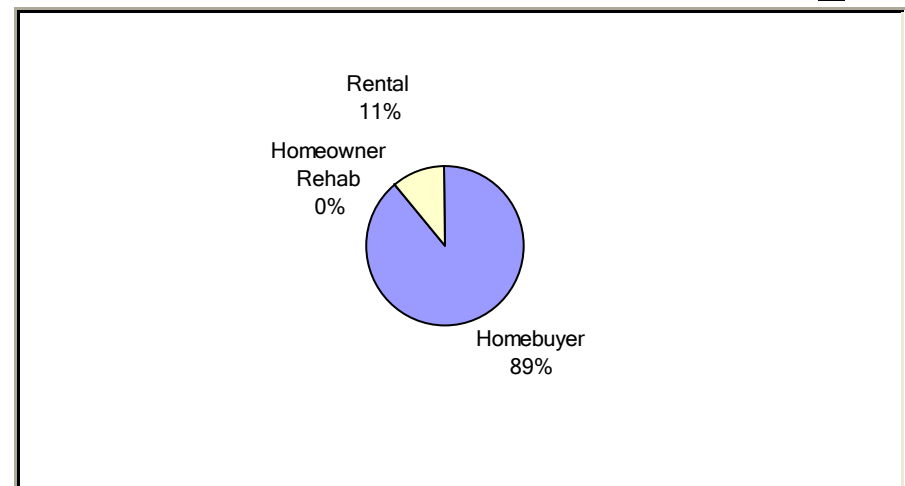
Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**



Cumulative Since: 2003

Total: **28**

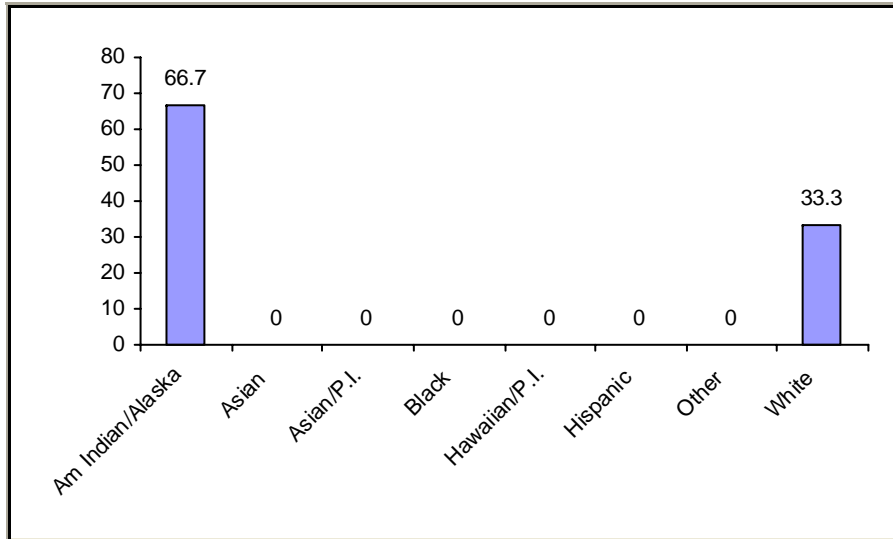


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

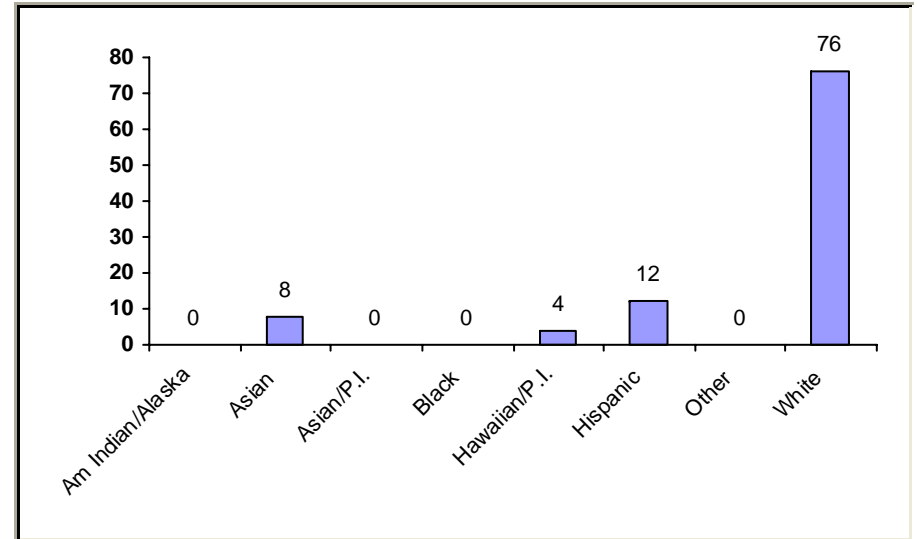
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$106,667**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$148,739**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$0**

\* TDC - Includes all sources of funds

